G. R. S. 591

GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

~~191~~ 1896-97

x ~~B~~

File No. 41

Serial Nos. 1–6

~~Papers Filed.~~ B

Month ~~July~~ 97

SUBJECT.

Budget estimates of Hassan Local Fund Circle for 97–98.

PREVIOUS REFERENCES.

LATER REFERENCES.

Commissioner's
L&R

Index
K Rangaswamy

SECTION LB

FILE No. 1791 96

SERIAL No

MATTER FOR COUNCIL

SUBJECT.

Distt Fund Budget Estimates of Hassan Local Fund Circle for 1897-98

Circulated to Councillors.

By order,

20-3-1897

for Secretary.

Name	Date of receipt	Date when passed on
Rajadharma Pravina T. R. A. Thumboo Chetty, Esq., C.I.E. ...	Secnd to the 1st Council	
P. N. Krishna Murti, Esq.	Rec'd 4 Pm 20/3/97	21/3/97
Khan Bahadur Abdul Rahman, Esq.	22-3-97	22-3-97

The Secretary

Enclosure C.

Statement of Works budgetted to be undertaken by the Revenue Department Out of District Funds during the Year 1897-98.

Details of Works.	For 1896-1897 Length	Rate	Cost	For 1897-1898 Length	Rate	Cost	Sanctioned by Govt for 1897-98 Remarks.
Original Works.							
1 Construction of Dhusaperkhana at Lakkunda, Belur Taluk						1,600	√ Resolution 14, dated 30th January 98 1600
9 do do at Kenchammanahosakote, Arsikere Taluk.						1600	1600 do 13 - do
3 do do at Jargal Arsikere Taluk						1600	1600 do 9 - do
Reserve						1,800	Transferred to Revenue & Dues
Total						4,800 6600	4800 √
						13480	
Repairs.							
Special Improvements to well recognised Cart tracks in the District.						4,000	4000
Maintaining the 2nd Class Travellers Bungalows and Dhusaperkhanas in the District						1,500	1500
						5,500	5500 √
Total of original works & repairs						10300 12,100	10.300 √
						18,980	
Establishment Charges at 10 per Cent						1210	1030
Tools and Plant						250	250
Reserve						1,310	1800
						20,880	13,380 √

4800
5500
10300

Enclosure No 1

President

Encl. S1.

Consolidated Budget Estimates of Receipts and Expenditure u

Items	Details of Receipts	Sanctioned Estimate for 1896-97	Estimate for 1897-98 As proposed	Estimate for 1897-98 As Sanctioned	Remarks
I	Seventy-Six per cent of One Anna Cess on Land Revenue creditable to distrct Funds	59.280	59.600	59.600	
II	Sale of Stray Cattle	2.200	2400	2400	
III	Fines for Cattle trespass	11.000	9.600	9.600	
IV	Ferry Collections	3.800	4400	4400	
V	Tolls				
VI	Fees from 3d Cl ss Travellers Bungalow	100	45	45	
VII	Contributions	25.00	100	100	
VIII	Grants-in-aid				
IX	Miscellaneous				
	(1) Sale of manure	100	100	100	
	(2) Rangachariar Chatram rent	"	50	50	
	(3)				
	(4) Other items	250	20	20	
	Total Annual Income	79,230	76,315	76,315	
	Opening Balance	116,306	72132	72132	
	Total including Balance	195,536	148,447	148,447	

...der District- Funds of the Hassan Local Fund Circle for 1897-98

Items	Expenditure	Estimate for 1896-97 Sanctioned	Estimate for 1897-98 As proposed	Estimate for 1897-98 As Sanctioned
	A - Public Works to be executed P.W.D.			
I	Original Works	25,500	28,000	28,000
II	Repairs	38,786	32,041	32,041
III	Establishment-	11,274	12,300	10,507
IV	Tools and Plant-	1000	1000	1000
V	Reserve	-	10245	10245
	Total Public Works to be executed by P.W.D.	76,560	83,586	81,793
	B- Public Works to be executed by Rev. Dept.			
I	Original Works	13480	4800	4800
II	Repairs	5500	5500	5500
III	Establishment-	1900	1210	1030
IV	Tools and Plant-	"	250	250
V	Reserve	"	1800	1800
	Total public Works to be executed by Rev. Dept.	20,880	13,560	13380
	C. Civil Charges.			
	Dewan's & Comptrollers Offices Estt:	256	322	322
I	Establishment- (Distt: Offices)	470	420	420
I	Medical Scholarships	340	360	410
II	Hospitals and Dispensaries	5909	5848	5848
V	Midwives	1392	1622	1622
V	Sweepers for 3rd class Travellers' Bungalows, Mussafarkhanas, Chuttrams & purchasing Vessels &c	1405	1521	1521
I	Conservancy and Sanitary Charges	5120	4780	4780
III	Vaccination	95	95	95
VIII	Refunds	157	157	157
IX	Contributions	3695	3836	3836
X	Miscellaneous —			
	(1) Construction & repair of Cattle-pounds	2000	2000	2000
	(2) Commission to pound keepers	1500	1500	1500
	(3) Cost of feeding impounded Cattle	1500	1500	1500
	(4) Destruction of Cover for Snakes &	1000	1000	1000
	(5) Supply of boats	150	150	150
	(6) Travelling allowance to members	300	300	300
	(7) Purchase and feeding of Amrut Mahal bulls	525	150	150
	(8) Other items	150	150	150
	Total Civil Charges	25964	25,711	25761
	Grand Total of Expenditure	1,23,404	1,22,857	1,20,934
	-Closing Balance	72132	25590	27513
	Grand Total	1,95,536	1,48,447	1,48,447

2 4

SECTION K 15
FILE No. 47 of 96
SERIAL No. 2

Read:—

Docket- No 761 dated 18th February 1897 from the Dy Commr of the Hapan District submitting the D. F. Budget estimates of the Hapan circle for 1897/98 together with a copy of the Proceedings of the D. F. Board dated 30th January 1897

F R 1899

Order thereon No 11330-4 of 17/4/97
F 7258 96

The D. F. receipts for 1897/98 under all heads are estimated at Rs 76.315 against Rs 126223. the actuals of 1895/96 and Rs 79230. the Sanctioned estimate for 1896/97.

(2). I. 76 per cent of Local Cess

The estimate under this head as stated to have been based upon the Famadumdi figures of 1895/96 and as passed.

(3) VIII Private contributions
IX. Miscellaneous

Owing probably to the absence of any large contributions or unpaid Refunds such as were realized in 1895/96, the entry of a small estimate under Contributions and the non-entry of any figure under Miscellaneous are approved.

(4) Opening balance

As per particulars given in the margin, the sum of Rs (72132), being the difference between the actual balance on 1/7/96

(2) Estimated receipts for 1896/97 } 1,23,
Total 1,95,53

(3) Estimated expenditure for 1896/97 } 1,23,40

Closing balance 72132

on works allowable under

the rules. It will stand, but

should
~~will~~ not be utilized pending

explanation and Confirmation

(8) B. Public Works to be
recorded by the Rev: Dept

The provision

on account of establishments

will be reduced from

Rs 1210 to Rs 1030, which is

one tenth of the combined

estimate for original works

and repairs.

(9) Under Tools & Plant

a Sum of Rs ~~225~~ 250 is provided.

This is in excess of the 1 per cent

Sanctioned by the rules

and will be dealt with

in the same manner as

the provision in para

(10) Civil charges I.

This is in excess of 1 per cent under
explained by the Board as needed for
the purchase of measuring tapes, mathe-
matical instruments etc for the use
of L. F. Meters. The provision
is allowed to stand.

I Office Establishment

The increased provision under this head is in accordance with Govt Pro: No 3425-35-L-12-92 dd 9/9/96 and is passed.

(11) II. Medical Scholarships

The provision made for medical scholarships ~~under this head~~ will be raised to Rs 410, which is the correct amount chargeable to this L. J. Circle. ~~Assessment of Scholarships.~~

(12) Hospitals & Dispensaries

~~The provision made under this head properly excludes~~ the allowance of Rs 180 payable to the Hospital Assistant at Avaikeri for visiting Bainawar and has been properly excluded, Hanahalli, as it ~~is~~ ~~paid~~

Alur Kusafarkhana Rs 72
Banawar 60
Chickanhalli Travellers 84
Bangalore
216

newly made for the employment of sweepers ~~to be employed to look after~~ for the marginally noted buildings. The entire estimate, as thus modified is passed; but the appointments ~~should~~ not be given effect to, pending orders. ~~on a separate reference~~ ~~to be submitted in regard to them.~~ separate reference and

(15) VI Conservancy Charges

A provision of Rs 5000/ made in the Budget for 1896/97 for the Sanitation of rural parts is reduced to Rs 4000/ in the present Budget, but a charge of Rs ~~660~~ 66o/ is added in the latter on account of the Village Sweepers ~~the ensuing~~

The provision under this head, which includes an estimate of 4000 Rs for the sanitation of rural parts @ Rs 500 per Taluk and Sub-Taluk, besides Rs 660 in account of sweepers for 9 important villages, and the usual conservancy charges on the occasion of car festivals, is approved.

Conservancy

Conservancy charges on the occasion of Car festivals being retained. The reduced estimate is passed.

(16) The remaining ~~provisions in the present Budget~~ items call for no remarks and are approved.

(17) The Budget estimates of Receipts and Expenditure of the Hospital L.F. circle for 1897/98 are sanctioned as per details given in the accompanying appendices, of which an abstract is given below.

(1) Estimated opening balance 72.132

(2) Do receipts for 97/98 76.315

(3) Total including balance 148.447

(4) Estimated Expenditure

(a) A. P.W. to be met by D.P.W. 81,193 } 20.934
by Rev: 43,380 }
25,761

(b) B Do work charges

14

~~27573~~ (51 Closing balance No 27513

ll 5/4/97

ll 4/4/97

Secretary
Ord 2/13/97

To The ~~Dep Commr~~ Presdt of the L.F. Board
Comptroller
Ch Engineer
Sam. Dep Engineer thro:
the Ch. Engineer

Senior Surgeon D.C. Commr

1900 Memo No 11335-41 4/17/1900

Presdt L.F. Boards
Copies to the ~~Dep Commr~~
or other Departments

draft revised by acc Com

Subs to Sec'y 4/4/97.

READ :—

Docket No. 761, dated 18th February 1897, from the Deputy Commissioner of the Hassan district, submitting the District Fund budget estimates of the Hassan circle for 1897-98 together with a copy of the proceedings of the District Fund Board, dated 30th January 1897.

No. 11330-4—L. F. 258-96, DATED, BANGALORE, 17TH APRIL 1897.

ORDER THEREON.—The District Fund receipts for 1897-98 under all heads are estimated at Rs. 76,315 against Rs. 1,26,223 the actuals of 1895-96 and Rs. 79,230 the sanctioned estimate for 1896-97.

2. *I. Seventy-six per cent of Local Cess.*—The estimate under this head is stated to have been based upon the jamabandi figures of 1895-96, and is passed.

		Rs.
1. Actual balance on 1st July 1896	...	1,16,306
2. Estimated receipts for 1896-97	...	79,230
Total	...	1,95,536
3. Estimated expenditure for 1896-97	...	1,23,404
Closing Balance	...	72,132

3. *Opening Balance.*—As per particulars given in the margin, the sum of Rs. 72,132 being the difference between the actual balance on 1st July 1896 and the estimated excess of expenditure over receipts for 1896-97, will, as proposed, form the opening balance for 1897-98.

4. *A. Public Works to be executed by Public Works Department.*—As the Board consider that the continuance of the enhanced mileage allotments for certain roads sanctioned temporarily for one year in para 3 of Proceedings No. 10603-7—L. F. 93-95, dated 16th March 1896, is necessary, the needful provisions, which are included under "II. Repairs," are approved.

5. The provision under "Reserve" should not have been taken into account in calculating the establishment charges, which will now be reduced from Rs. 12,300 to Rs. 10,507 at 17½ per cent on the estimates for original works and repairs.

6. The provision for "Tools and plant" exceeds the proportion of one per cent on the expenditure on works allowable under the rules. It will stand, but should not be utilized pending explanation and confirmation.

7. *B. Public Works to be executed by the Revenue Department.*—The provision on account of establishment will be reduced from Rs. 1,210 to Rs. 1,030, which is one-tenth of the combined estimate for original works and repairs.

8. Under "Tools and plant" a sum of Rs. 250 is provided. This is in excess of one per cent, but is explained by the Board as needed for the purchase of measuring tapes, mathematical instruments, &c., for the use of Local Fund mestris. The provision is therefore allowed to stand.

9. *Civil Charges.—I. Office Establishment.*—The increased provision under this head is in accordance with Government Proceedings No. 3425-35—L. F. 12-92, dated 9th September 1896, and is passed.

10. *II. Medical Scholarships.*—The provision made for medical scholarships will be raised to Rs. 410, which is the correct amount chargeable to this Local Fund circle.

11. *Hospitals and Dispensaries.*—The allowance of Rs. 180 payable to the Hospital Assistant at Arsikere for visiting Banawar and Harnahalli has been properly excluded, as it is to be debited to the Medical budget under Proceedings No. 148-151—L. F. 27-93, dated 4th July 1896. The estimate provides for dieting charges in Local Fund dispensaries at the sanctioned increased rates and for

increases of pay to compounders. With regard to the latter, however, it is observed that the scale proposed in the present budget differs, as shown in the margin, from that sanctioned in the Government Proceedings of the 8th June 1896. The provision should not be utilized, pending explanation.

	As entered in budget. Rs.	As sanctioned in Proceedings of 8th June 1896. Rs.
Compounder	1 on 15	2 on 15
Do	1 on 12	1 on 12
Do	2 on 10	3 on 10
Do	9 on 8	4 on 8

12. *IV. Midwives.*—The increased provision under this head is on account of the salary, travelling allowance, &c., of the relieving midwife, and is passed.

13. *V. Sweepers for Travellers' Bangalos and Musafirkhanas.*—There is a decrease of Rs. 60 under this head owing to the pay of the sweeper for the Halebid lodge, which is situated on a provincial road, having been omitted from the present budget as chargeable to Provincial Funds; the allotment for purchase of vessels and for contingencies has been reduced from Rs. 265 to Rs. 225, and a provision of Rs. 216 newly made for the employment of sweepers for the marginally noted buildings. The entire estimate, as thus modified, is passed; but the appointment should not be given effect to pending separate reference and orders.

	Rs.
1 Alur Musafirkhana	72
1 Banawar	60
1 Chikanhalli Travellers' Bangalo ...	84
Total ...	216

14. *VI. Conservancy Charges.*—A provision under this head, which includes an estimate of Rs. 4,000 for the sanitation of rural parts at Rs. 500 per taluk and sub-taluk, besides Rs. 660 on account of sweepers for nine important villages, and the usual conservancy charges on the occasion of car festivals, is approved.

15. The remaining items call for no remarks and are approved.

16. The budget estimates of receipts and expenditure of the Hassan Local Fund circle for 1897-98 are sanctioned as per details given in the accompanying appendices, of which an abstract is given below:—

		Rs.	Rs.
1.	Estimated opening balance		72,132
2.	Estimated receipts for 1897-98		76,315
3.	Total including balance		1,48,447
4.	Estimated expenditure—		
	(*a*) A. Public Works to be executed by Public Works Department ...	81,793	
	(*b*) B. Ditto by Revenue Department ...	13,380	1,20,934
	(*c*) C. Civil Charges	25,761	
5.	Closing Balance		27,513

C. SREENIVASIENGAR,
Secy. to Govt., Gen. & Rev. Depts.

To—The President of the Local Fund Board, Hassan District.
The Comptroller to the Government of Mysore.
The Chief Engineer of Mysore.
The Sanitary Engineer, through the Chief Engineer of Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.

Memo No. 11335-41—L. F. 258-96.

Copies to the Presidents of Local Fund Boards of other Districts.

Exd.— H.A.R.

Local Boards Branch, Local Funds, dated 17th April 1897.

ABSTRACT.

Particulars.	As proposed,	As sanctioned.
Original—Communications.	Rs.	Rs.
As per Part I	31,500	28,000
Repairs—Communication.		
As per Part II	38,786	32,041
Establishment.		
At 17·5 P. C. on original works and repairs	12,300	10,507
Tools and plant	1,000	1,000
V. Reserve	...	10,245
Grand Total ...	83,586	81,793

ENCLOSURE B.

District Fund. PART I. Original Works

Detail statement of original works for the year 1897-98.

Item No.	Projects and works.	Amount of estimate.	Outlay.		Grant for 1897-98.			Sanctioned by Government for 1897-98.	Remarks.
			Actual to end of 1895-96.	Probable during 1896-97.	Works in progress.	Works not commenced.	Total.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Opening out Arehalli-Bikkodi road	14,045	859	2,500	5,000	...	...	5,000	
2	Erecting rolled steel girder bridges on Saklespur-Arehalli road.	26,751	10,996	10,000	6,500	...	...	6,500	
3	Opening out Yeslurpet-Changadihalli road.	3,445	805	2,000	500	...	...	500	
4	Tracing and opening out road from Saklespur to Gonibid *via* Arehalli, 2nd section.	2,700	580	4,500	5,000	...	...	5,000	
5	Constructing a bridge across the waste weir of Harnahalli tank.	8,524	...	...	...	*3,500	...	3,500	*Vide* Resolution 6, dated 14th November 1896.
6	Bridging and improving Wanagur-Mallipatna road.	..	...	...	...	†1,500	...	1,500	† Ditto 3, dated 31st Jan. 1894.
7	Improving Bage-Belur road ...		...	...		4,000	...	4,000	Ditto 11, *supra*.
8	Ditto Banavasi-Kerodi road	...	...	...		2,000	...	2,000	
	Total	...	...	...	17,000	11,000	28,000	28,000	
	Reserve for minor works	...	...	...		...	3,500		Transferre V. Rese
	Grand Total ...	...	...	...		...	31,500	28,000	

District Fund. PART II. Repairs.

Detail statement of repairs for 1896-97.

Item No.	Road.	Estimate for 1896-97.			Estimate for 1897-98, as proposed and sanctioned.		
		Length.	Rate.	Amount.			
			Rs.	Rs.			Rs.
1	Seringapatam-Channarayapatna road	5	120	600			600
2	Kikkeri-Ippia road	2	50	100			100
3	Channarayapatna-Narsipur road	13	50	650			650
4	Yelval-Hassan road	$32\frac{2}{5}$	60	1,944			1,944
5	A. Yedatore-Ramnathpur road	5	50	250			250
6	Hampapur-Ramnathpur road	8	50	400			400
7	Narsipur-Arkalgud road	13	50	650			650
8	Tiptur-Channarayapatna road	21	50	1,050			1,050
9	Arsikere-Channarayapatna road	28	90	2,520			2,520
10	Hassan-Tiptur road	14	80 }	2,120			2,120
11	Dudda-Arsikere road	10	100 }				
		16	90	1,440			1,440
12	Arsikere-Huliyar road	22	60	1,320			1,320
13	Banavar-Sira road	15	50	750			750
14	Banavar-Sakrepatna road	2	80	160			160
15	Belur-Mudgere road	12	75	900			900
16	Anemahal-Mudgere road	12	75	900			900
17	Hirisave-Nuggihalli road	9	50	450			450
18	Channarayapatna-Sravanabelagula road ...	7	50	350			350
19	Hassan-Salgame road	$4\frac{3}{5}$	50	230			230
20	Hassan-Periapatna-Cananore road	$36\frac{9}{20}$	60	2,187			2,187
21	Kattaya-Hallibyle road	19	75	1,425			1,425
22	Arkalgud-Kodlipet road	9	75	675			675
23	Ramnathpur Frazerpet road	8	75	600			600
24	Bharatanahalli-Alur loop road	3	75	225			225
25	Palya-Belgode road	3	75	225			225
26	Banavasi-Kerodi road	10	75	750			750
27	Bage-Belur road	17	75	1,275			1,275
28	Manjarabad-Subrahmanya road	39	130	5,070			5,070
29	Saklespur-Arehalli road	9	100	900			900
30	Aiyahalli-Yeslurpet road	$\frac{3}{5}$	100 }	1,125			1,125
31	Wangur-Mallipatna road	8	75 } 50	400			400
32	Hulahalli-loop road	1	100	100			100
33	Road leading to Halebid temple from Banavar-Belur road.	...	...	50			50
34	Banavar station road	...	...	50			50
35	Hosur-Pyati road	4	50	200			200
	Total ...	...	...	...	...	...	32,041

A. Sagarkatte-Ramnathpur road changed to Yedatore-Ramnathpur road.
Vide Mysore Division Executive Engineer's No. 3544—1030 of 6th November 1896.

ENCLOSURE C—Statement of works budgetted to be undertaken by the Revenue Department out of District Funds during the year 1897-98

No.	Details of works.	For 1896-97.			For 1897-98.			Sanctioned by Government for 1897-98.	Remarks.
		Length.	Rate.	Cost.	Length.	Rate.	Cost.		
	Original works.			Rs.			Rs.	Rs.	
1	Constructing a musafirkhana at Lakkunda, Belur taluk.	...	...	...		...	1,600	1,600	Resolution 14, dated 30th January 1897.
2	Ditto at Kenchammana Hoskote, Manjarabad taluk.	...	...	...		...	1,600	1,600	Ditto, dated 13th January 1897.
3	Ditto at Jargal, Arsikere taluk.	...	...	...	...	...	1,600	1,600	Ditto, dated 9th January 1897.
	Reserve ..	...	...	...	...	...	1,800	...	Transferred to V. Reserve
	Total Original Works ...	...	...	13,480	...	...	6,600	4,800	
	Repairs.								
	Special improvements to well recognized cart-tracks in the district.	...	...	4,000	...	...	4,000	4,000	
	Maintaining the 3rd class travellers' bangalos and musafirkhanas in the district.	...	...	1,500	...	...	1,500	1,500	
	Total Repairs ...	...	...	5,500	...	...	5,500	5,500	
	Total Original Works and Repiars ...	...	...	18,980	...	...	12,100	10,300	
	Establishment charges at 10 per cent ...	...	...	1,900	...	...	1,210	1,030	
	Tools and Plant ...	...	...	...	...	...	250	250	
	V. Reserve ...	...	...	...	...	...	...	1,800	
		...	...	...	..	...	..	13,380	

Local Boards Branch, Local Funds, dated 17th April 1897.

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the Hassan District during 1897-98.

Budget item.	Details of items.	Sanctioned estimate for 1896-97. No.	Rate.	Amount.	Estimate for 1897-98. No.	Rate.	Amount.	Sanctioned by Govt for 1897-98.	Remarks.
			Rs.	Rs.		Rs.	Rs.	Rs.	
I	Office establishment—								
	1 Moiety pay of the Municipal and Statistical Head Clerk.	1	30/2	180	1	30/2	180		
	2 Travelling allowance do ..	Lump sum		60	Lump sum		60		
	3 Salary of the Local Fund Dy. Clerk.	1	15	180	1	15	180		
	4 Furniture ...	...	...	50	...	...	...		
							420		
	5 Contribution towards the cost of establishment in the Dewan's and Comptroller's offices.	...	...	256	...	...	322		*Vide* Govt. Progs. No. 3425-35—L. F. 12-92, dated 9th Sept. 1896.
	Total ...	...	...	726	...	...	742	742	
II	Medical scholarships ...	...	...	340	..	...	360	410	*Vide* Govt. Progs. No. 6106-15—L. F. 99-96, dated 26th Nov. 1896.
III	Hospitals and Dispensaries—								
	(*a*) Two-third cost of the Local Fund Dispensaries—								
	Saklespur—								
	1 Compounder ...	1	7	56	1	15	120		
	2 Toti ...	1	6	48	1	6	48		
	3 Waterman ...	1	2	16	1	2	16		
	4 Contingencies ...	1	10	80	1	10	80		
	5 Charge allowance ...	1	20	160	1	20	160		
	6 Feeding in-patients ...	...	...	25	...	...	60		
	Total ...	...	...	385	...	...	484	484	
	Belur—								
	1 Compounder ...	1	7	56	1	10	80		
	2 Toti ...	1	6	48	1	6	48		
	3 Waterman ...	1	2	16	1	2	16		
	4 Contingencies ...	1	10	80	1	10	80		
	5 Charge allowance ...	1	15	120	1	15	120		
	6 Feeding in-patients ...	...	...	25	...	...	60		
	Total ...	...	...	345	...	...	404	404	
	Channarayapatna—								
	1 Compounder ...	1	7	56	1	8	64		
	2 Toti ...	1	6	48	1	6	48		
	3 Waterman ...	1	2	16	1	2	16		
	4 Contingencies ...	1	10	80	1	10	80		
	5 Charge allowance ...	1	10	80	1	10	80		
	6 Feeding in-patients ...	...	...	25	...	...	60		
	Total ...	...	...	305	...	...	348	348	

ENCLOSURE D—*continued.*

Details of items.	Sanctioned estimate for 1896-97			Estimate for 1897-98.			Sanctioned by Govt. for 1897-98.	Remarks.
	No.	Rate.	Amount.	No.	Rate.	Amount.		
Holé-Narsipur—		Rs.	Rs.		Rs.	Rs.	Rs.	
1 Compounder	1	7	56	1	12	96		
2 Toti	1	6	48	1	6	48		
3 Waterman	1	2	16	1	2	16		
4 Contingencies	1	10	80	1	10	80		
5 Charge allowance.	1	10	80	1	10	80		
6 Feeding in-patients	...	...	25	...	...	60		
Total ...	...	...	305	...	...	380	380	
Arkalgud—								
1 Compounder ..	1	7	56	1	8	64		
2 Toti ..	1	6	48	1	6	48		
3 Waterman ..	1	2	16	1	2	16		
4 Contingencies ..	1	10	80	1	10	80		
5 Charge allowance ...	1	10	80	1	10	80		
6 Feeding in-patients ...	...	...	25	...	...	60		
Total		...	305	...	...	348	348	
Alur—								
1 Compounder ...	1	7	56	1	8	64		
2 Toti ...	1	6	48	1	6	48		
3 Waterman ...	1	2	16	1	2	16		
4 Contingencies ...	1	10	80	1	10	80		
5 Charge allowance ..	1	15	120	1	15	120		
6 Feeding in-patients ...	...	...	25	...	...	60		
Total ...	...	...	345	...	...	388	388	
Female Dispensary at Hassan—								
1 Compounder ...	1	7	56	1	8	64		
2 Toti ...	1	6	48	1	6	48		
3 Waterman ...	1	2	16	1	2	16		
4 Contingencies ...	1	10	80	1	10	80		
5 Charge allowance ...	1	10	80	1	10	80		
6 Feeding in-patients ...	...	...	25	...	...	60		
Total ...	...	...	305	...	...	348	348	
Konanore—								
1 Compounder ...	1	7	56	1	8	64		
2 Toti ...	1	6	48	1	6	48		
3 Waterman ...	1	2	16	1	2	16		
4 Contingencies ...	1	10	80	1	10	80		
5 Charge allowance ...	1	10	80	1	10	80		
6 Feeding in-patients ...	...	...	25	...	...	60		
7 House rent ...	...	...	16	...	...	16		
Total ...	...		321	...	...	364	364	

ENCLOSURE D—*continued.*

Budget item.	Details of items.	Sanctioned estimate for 1896-97			Estimate for 1897-98.			Sanctioned by Government for 1897-98.	Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.		
III	(c) Full cost of the Local Fund Dispensaries at			Rs			Rs.		
	Arsikere—								
	1 Compounder ..	1	7	84	1	10	120		
	2 Toti ...	1	6	72	1	6	72		
	3 Waterman ...	1	2	24	1	2	24		
	4 Contingencies ...	1	10	120	1	10	120		
	5 Charge allowance ...	1	10	120	1	10	120		
	6 Feeding in-patients ...	...	...	25	...	...	60		
	7 Allowance to Hospital Assistant at Arsikere for visiting Banavar and Harnahalli ...	...	...	*180	...	...	...		* Paid from the provision in the Medical budget. *Vide* Government Progs. No. 148-151—L. F. 27-93, dated 4th July 1896.
	Total ...	...	...	625	...	...	516	516	
	Yeslur—								
	1 Compounder ...	1	7	84	1	8	96		
	2 Toti ...	1	6	72	1	6	72		
	3 Waterman ...	1	2	24	1	2	24		
	4 Contingencies ...	1	10	120	1	10	120		
	5 Charge allowance ...	1	20	240	1	20	240		
	6 Feeding in-patients ...	...	...	25	...	...	60		
	Total ...	...	...	565	...	...	612	612	
	Archalli, Belur taluk—								
	1 Compounder ...	1	7	84	1	8	96		
	2 Toti ...	1	6	72	1	6	72		
	3 Waterman ...	1	2	24	1	2	24		
	4 Contingencies ..	1	10	120	1	10	120		
	5 Charge allowance ...	1	15	180	1	15	180		
	6 Furniture ...	...	...	180	...	...	...		
	7 House rent ...	...	...	24	...	...	...		
	8 Feeding in-patients ...	...	...	25	...	...	60		
	Total ...	...	...	709	...	...	552	552	
	Hanbal, Manjarabad taluk—								
	1 Compounder ...	...	...		1	8	96		
	2 Toti ...	...	...		1	6	72		
	3 Waterman ...	...	...		1	2	24		
	4 Contingencies ...	...	...	* 757	1	10	120		* *Vide* Government Proceedings No. 1232-5—L. F. 93-95, dated 23rd July 1896.
	5 Charge allowance ...	...	...		1	20	240		
	6 Feeding in-patients ...	...	...		...	...	60		
	Total ...	...	...	757	...	...	612	612	

ENCLOSURE D—*concluded*

Budget item	Details of items							Remarks.
VII	1 Peon to the Deputy Inspector of Vaccination.							
	2 Travelling allowance to do							
	Total							
III	Refunds.							
	Allowance to Sriyoganara-simhaswami temple at Gorur.			157			157	157
	One-third cost of improving the dispensary at Belur.						197	
	Half the cost of constructing a dispensary at Hanbal, Manjarabad taluk.						3,250	
	Contribution towards the cost of maintaining the portions of District Fund roads lying within the municipal limits of Hassan.						139	
	Repairing the dispensaries in the district.						250	
	Total ..	...	...	3,695	...	...	3,836	3,836
X	Miscellaneous—							
	1 Construction and repairs of cattle-pounds.	...	...	2,000	...	...	2,000	2,000
	2 Commission to pound-keepers.	..	...	1,500	...	...	1,500	1,500
	3 Cost of feeding impounded cattle.	...	...	1,500	..	...	1,500	1,500
	4 Destruction of covers afforded to snakes.	...	...	1,000	...	...	1,000	1,000
	5 Batta to non-official members.	...	...	300	...	...	300	300
	6 Purchase & feeding charges of Amrut Mahal bulls.	...	...	525	...	...	150	150
	7 Cost of boats to ferries other than roadside ones.	...	...	150	...	..	150	150
	8 Other items—Reserve ...	...	..	150	...	...	150	150
	Total Miscellaneous ..	...	...	7,125	...	...	6,750	6,750
	Grand Total, "C." Civil Charges...	...	...	25,964	...	...	25,711	25,761

1896-97

GOVERNMENT OF MYSORE

REVENUE

PROCEEDINGS

Dated ~~7th May 1897~~ 17/4/97

No. 11330-4
~~9964-72~~
~~R. 3256~~
L-3258-96

Passing orders on the demand, collection and balance statements of Land Revenue, &c., of all the districts of the province, for the seven months ending 31st January 1897.

Sanctioning the D. I.

M.G.C.P.B.—1-6-97—120

28 L 2391

K. Moody
Put up a spare copy of Hassan
D. J. Budget under for 1897-98. Orig 2/6/97
Press copy & proof of this put up
Proof put up 2-6-97

The Budget was passed in Pro ets 17330-4/258-96 of 17/4/97, and contains ~~an provision for~~ which is now in press.

Gen. Serial No. 30.]

OFFICE OF THE DEWAN OF MYSORE.
1897 10829
1 JUN. 1897

From

The Dewan Commissioner & President D.B. Fund Board Hassan

To

The ~~Chief~~ Secretary to the ~~Dewan~~ Government of Mysore.
General and Ld Departts
Bangalore.

Dated 29 May 1897

Despatched

Received

Enclosures No. none

General No.

No. 1113

In reply to 2nd 12566-8 ~~Dated~~ 21-5-97
L.F. 110-95

SUBJECT.

Requesting that the sum of Rs 4977 sanctioned for the construction of Musaferkhana in Lalédevanahalli & 2 other places in this Dt, may be provided in the for the ensuing year D.B. Fund Budget under certain head &c

References (to be entered only in the Dewan's Office.)

Y Bdd 31/5/97

No 1113
Secy

SECTION C/B
FILE NO. C/-12
SERIAL NO.

Deputy Commissioner's Office
Hassan Dist
Dated 24 May 1897

From,

B. Ch. Krishna Iyengar Esquire
Offg: Deputy Commissioner
& President Dt. L. F. Board
Hassan District.

To

The Secretary to the Government
of Mysore, General and Revenue
Departments, Bangalore.

Sir

Adverting to Government Proceedings
No. 12566-8 / L. F. 11095 dated 21st instant, sanctioning
the construction of Mesaperkhanas in the
marginally noted places at an aggregate
cost of Rupees 4977. I have the honor to
request that you will be so good as to cause the
said sum of Rs 4977 to be provided in the
District Fund budget for the ensuing
year under the head "B. O. Dr. to be
executed by Revenue officers I Original
works", as there is no likelihood of
these works being put in hand this year.

1. Sakleshpur
1. Koonkatte
1. Kaulkal

2. — The District Fund budget
was submitted to Government
with this office No. 76, dated 18th
February last.

I have the honor to be,
Sir
Your most obedient servant
[illegible]
President of the L. F. Board

4 30

Read:—

SECTION A B
FILE No. 47 of 96
SERIAL No. 4

Letter etc 1113 dated 29 May 1897 from the Dy Comr and President of the D. F. Board of the Hasan Circle requesting that the sum of Rs 4977 sanctioned in to Govt Pro etc 125·66-8 / L.F 110-95- dated 21st Idem for the construction of certain Musafirkhanas may be caused to be provided in the D F Budget for 1897-98, as there is no likelihood of these works being put on hand this year

Order thereon

As the Budget for 1897-98 has been already sanctioned in Pro etc 1133-4 / 25·8·96 dated 17th April 1897, which is now in the press, the Board is requested to point out any of the sanctioned items from which the charge

R L 2 98

12984
L F 258-96 9/7/97

can be met on to submit a supplemental budget providing funds for the same.

4/6/97

For Secy

To The President, D. F. Board

Hassan Tewfik

32
1/5

SECTION K-15:

FILE No. 47&96

SER'AL No. 5

MYSORE P. W. DEPARTMENT,

CENTRAL OFFICE,

Bangalore. 28th June 1897.

No. 2774.

From

The Chief Engineer of Mysore,
Bangalore.

To

The Secretary
to the Government of Mysore
General and Revenue Departments.

SIR,

With reference to para 5 of Govern-
-ment printed Proceedings No. 11330-4 / L.F. 258-96 dated
17th April 1897, stating that the percentage
under "Reserve" should not have been taken
into account in calculating establishment
charges, I have the honor to point out that establishment charges
are usually calculated on the total
budget grant for works including the reserve
grants - which are intended to meet appro-
-priations required for incomplete previous
Works of previous years and for fresh previous
Works sanctioned during the year. By the
altered arrangement sanctioned in above
Proceedings, the establishment charges
come to about 14·94 per cent, instead of 17½
per cent as required by Government
Proceedings (P.W.) No. 869-98 / 4824-53 dated
12th September 1895, para 4 - I request

therefore

Gl. Records

Please just ref 146-94.

L.B.Ost. L.7.146/94 previous.

5.7.

2nd 5.7.97

S.B. 5/7/97

19

L.2599

1897

MYSORE P. W. DEPARTMENT.

No. 2774

OFFICE OF THE DEWAN OF MYSORE. 11693 3 JUN 1897

From

The Chief Engineer of Mysore,

Bangalore.

To The Secretary to the Govt of Mysore. General & Revenue Depts.

Dated Bangalore 28th June 1897.

Despatched

Enclosure *No.*

SUBJECT.

Pointing out that the Establishment charges are usually calculated on the total Budget Grant for Works including the Revenue Grant. and requesting to obtain sanction to an additional sum of Rs 1793 to cover establishment charges on the Revenue Grant of Rs 10,245

To the Same 895-964 8/7

L.7.258-96

L.4

30.6.97

SECTION A.B.
FILE No. 47 of 96
SERIAL No. 6

Serial etc 2 in L.F 258 96

"The provision under 'Reserve' should not have been taken into account in calculating the establishment charges - Ri

Ri
895-904 19-7-97
258-96

145

Read:-

Letter etc 2774 dated 28th June 1897 from the Chief Engineer in Mysore stating, with reference to para 5 of Govt Proceedings etc 11330-4 / L.F 258-96 dated 17th April 1897 that establishment charges are usually calculated on the total budget grant for works including the reserve grants, that the object of showing the "Reserve under separate head instead of under each Service head is not apparent and requesting that an additional sum of Rs 1793 may be sanctioned on account of establishment charges at 17½ per cent on the Reserve Grant of Rs 10245 sanctioned in the D.F. Budget of

of the Hassan Circle for

1897-98.

Order thereon

The attention of the Chief Engineer is invited to para 2 of Govt Pro ds $\frac{13717-18}{L-S\ 146-94}$ dated 23rd June 1896, which lays down that the provision under "Reserve" includes not only the cost of unforeseen works but also the establishment charges. thereon Under these circumstances, the calculation of such charges, a second time on the Reserve grant is erroneous on principle and cannot be approved. If however the sanctioned provision under "V Reserve" is found insufficient to meet the requirements of

Govt could consider a separate provision for Est charges necessary

the

Proceedings of the Government of Mysore,
Local Boards Branch, Local Funds, dated 19th July 1897.

READ :—

Letter No. 2774, dated 28th June 1897, from the Chief Engineer in Mysore, stating, with reference to para 5 of Government Proceedings No. 11330-4—L. F 258-96, dated 17th April 1897, that establishment charges are usually calculated on the total budget grant for works including the reserve grants, that the object of showing the "Reserve" under a separate head instead of under each service head is not apparent, and requesting that an additional sum of Rs. 1,793 may be sanctioned on account of establishment charges at 17½ per cent on the reserve grant of Rs. 10,241, sanctioned in the District Fund budget of the Hassan circle for 1897-98.

No. 895-904—L. F. 258-96, DATED, BANGALORE, 19TH JULY 1897.

ORDER THEREON.—The attention of the Chief Engineer is invited to para 2 of Government Proceedings No. 13717-18—L. F. 146-94, dated 23rd June 1896, which lays down that the provision under "Reserve" includes not only the cost of unforeseen works but also the establishment charges thereon. Under these circumstances Government do not consider a separate provision for establishment charges necessary. If, however, the sanctioned provision under "V Reserve" is found insufficient to meet the requirements of the year, including establishment charges, a supplemental budget may be submitted for the sanction of Government with the previous approval of the Local Fund Board.

2. With regard to the Chief Engineer's remark regarding the separate exhibition of the "Reserve" in the budget, it is observed that this is in accordance with the revised District Fund budget forms prescribed in Government Official Memorandum No. 7259-66—L. 576, dated 25th September 1891, under which all unforeseen works, which do not fall under the heads "I Original Works" and "II Repairs" have to be shown distinctly for the sake of clearness and convenience.

C. SREENIVASIENGAR,
Secy. to Govt., Gen. & Rev. Depts.

To—The Chief Engineer of Mysore.
The Comptroller to the Government of Mysore.
The Presidents of Local Fund Boards.

1897-98

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH, LOCAL FUNDS

PROCEEDINGS

Dated 19*th July* 1897

No. 895-904
L. F. 258-96

Stating that the provision under "Reserve" includes not only the cost of unforeseen works but also the establishment charges thereon.

M.G.C.P.B.—16-8-97—120